



# Wisconsin Indianhead Technical College [26200]

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*All Packages Quarterly YTD*

## Dental Utilization Reporting Package

*Paid Dates of 01/01/2020 through 12/31/2020*

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*Report: 122467*

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*Processed: 01/11/2021*

## Wisconsin Indianhead Technical College [26200] Dental Report Guide

### Dental Monthly Enrollment Summary

This report shows enrollment and contract data by month over the reporting period. Enrollment reflects retroactivity through the most recent extract.

**Contract Distribution** This report shows a graphic display of contracts by rate tier and month

### Dental Monthly Summary

This report shows contracts and members, revenue (premium or administrative fee), and claim payment data by month over the reporting period. Enrollment reflects retroactivity through the most recent extract.

**Claims by Period** This report shows a graphic display of total claims by month.

### Dental Network Utilization

This report breaks down claim dollars spent within the dental plan's network(s) and those spent out-of-network. These claims are delineated into service categories. The network tiers shown are based on the most current reported plan design.

<b>Claims</b>	Claim dollar amounts for each associated category.
<b>Type I Services</b>	Preventive and diagnostic ADA procedure codes such as oral evaluations, prophylaxis & fluoride treatments, sealants, x-rays, laboratory tests and oral hygiene instruction.
<b>Type II Services</b>	Basic dental ADA procedure codes such as restorations, oral surgery, periodontics and endodontics.
<b>Type III Services</b>	Major dental ADA procedure codes such as crowns, bridges, prosthetics and implants.
<b>Orthodontics</b>	ADA procedure codes associated with orthodontic treatment.
<b>Other Services</b>	Other non-classified procedure codes, typically anesthesia.

### Dental Enhanced Benefit Utilization

This report breaks down Little Partners benefit (100% coverage for kids 12 and under) and Diabetes & Pregnancy periodontal coverage claim dollars, delineated by enhanced benefit program and service categories.

### Dental Enhanced Benefit Summary

This report breaks down claim dollars eligible for Little Partners and Diabetes & Pregnancy enhanced periodontal coverage by month over the reporting period.

### Dental Claims by Group Demographics

This report breaks down claim dollars by gender and member type.

### Dental Claims PMPM by Group Demographics

This report breaks down total and per member per month (PMPM) claim dollars by age range, member type and gender over the reporting period. The graph illustrates the PMPM claim cost by age range.

**Wisconsin Indianhead Technical College [26200]**  
**Dental Report Guide**

**Dental Claims Lag**

This report shows claim payment totals by incurred (service) and payment months. The graph illustrates the percentage of claims paid in relation to the month the service was provided.



## Wisconsin Indianhead Technical College [26200]

### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

### Dental Monthly Enrollment Summary

	SINGLE	FAMILY	Total Contracts	Members
Jan 2020	119	251	370	915
Feb 2020	118	251	369	912
Mar 2020	114	251	365	912
Apr 2020	114	253	367	912
May 2020	114	251	365	906
Jun 2020	115	251	366	911
Jul 2020	113	247	360	892
Aug 2020	116	248	364	899
Sep 2020	116	247	363	897
Oct 2020	117	247	364	899
Nov 2020	116	247	363	894
Dec 2020	113	247	360	891
<b>Total</b>	<b>1,385</b>	<b>2,991</b>	<b>4,376</b>	<b>10,840</b>
<b>Average</b>	<b>115</b>	<b>249</b>	<b>365</b>	<b>903</b>

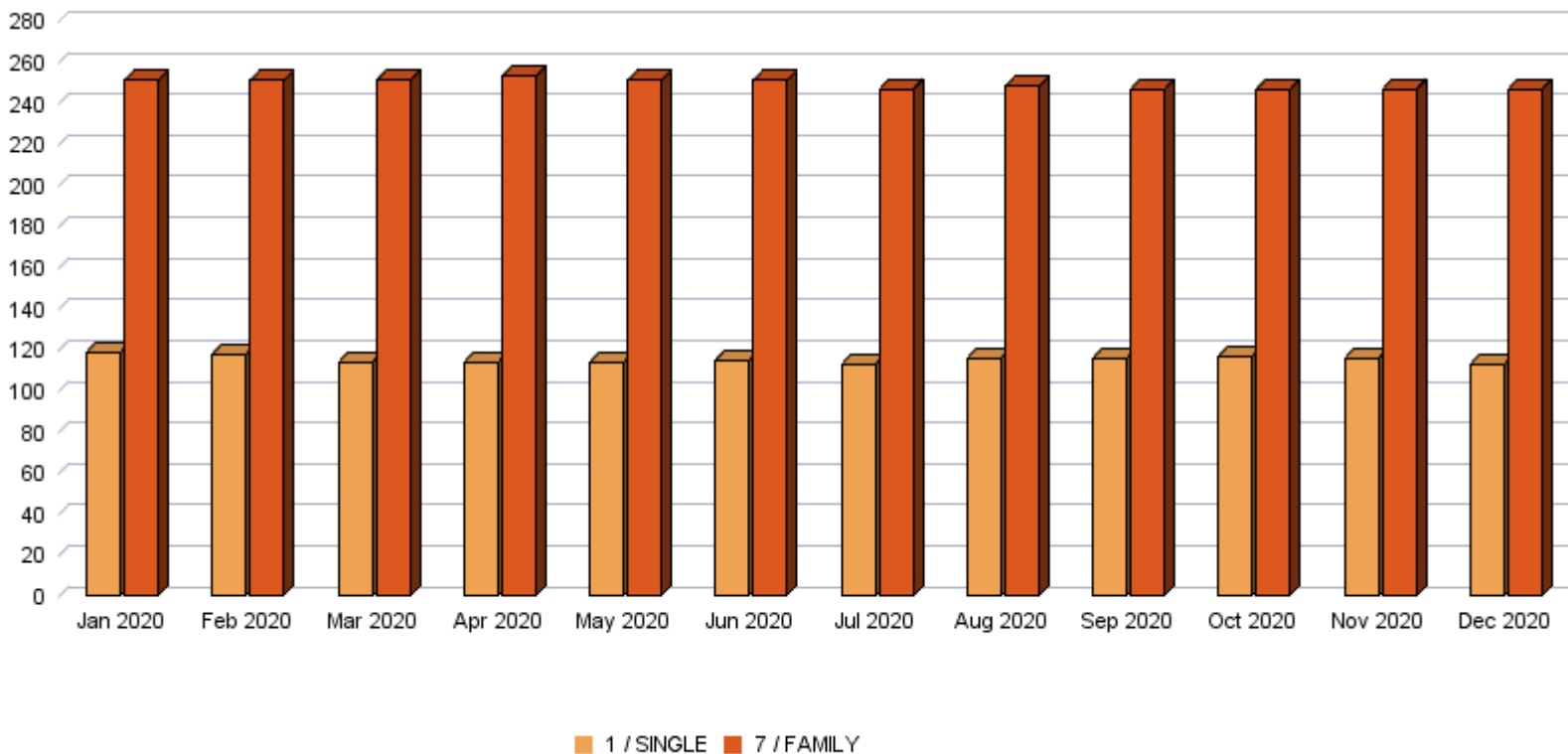
*Membership and contract counts are as of the 15th of each month and include retroactive adjustments.*

### Wisconsin Indianhead Technical College [26200]

#### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

#### Contract Distribution



**Wisconsin Indianhead Technical College [26200]**
**All Packages Quarterly YTD**

Paid Dates of 01/01/2020 through 12/31/2020

**Dental Monthly Summary**

	Contracts	Members	Admin Fee	Type I Services	Type II Services	Type III Services	Orthodontics	Other	Total
<b>JAN 2020</b>	370	915	1,754	22,879	11,725	4,620	367	-115	39,477
<b>FEB 2020</b>	369	912	1,749	19,089	6,922	8,556	386	134	35,088
<b>MAR 2020</b>	365	912	1,730	15,605	6,227	2,978	3,438	0	28,247
<b>APR 2020</b>	367	912	1,740	1,511	1,784	997	969	0	5,261
<b>MAY 2020</b>	365	906	1,730	4,587	3,627	1,325	563	8	10,109
<b>JUN 2020</b>	366	911	1,735	9,946	4,301	2,851	353	196	17,648
<b>JUL 2020</b>	360	892	1,706	22,547	6,748	1,806	1,150	72	32,323
<b>AUG 2020</b>	364	899	1,725	19,688	5,123	896	336	99	26,142
<b>SEP 2020</b>	363	897	1,721	17,950	6,261	7,155	160	245	31,771
<b>OCT 2020</b>	364	899	1,725	11,203	11,589	3,068	954	193	27,006
<b>NOV 2020</b>	363	894	1,721	12,173	3,005	1,433	99	308	17,018
<b>DEC 2020</b>	360	891	1,706	12,076	4,650	1,955	7	107	18,794
<b>Total</b>	<b>4,376</b>	<b>10,840</b>	<b>\$20,742</b>	<b>\$169,254</b>	<b>\$71,961</b>	<b>\$37,639</b>	<b>\$8,783</b>	<b>\$1,247</b>	<b>\$288,884</b>

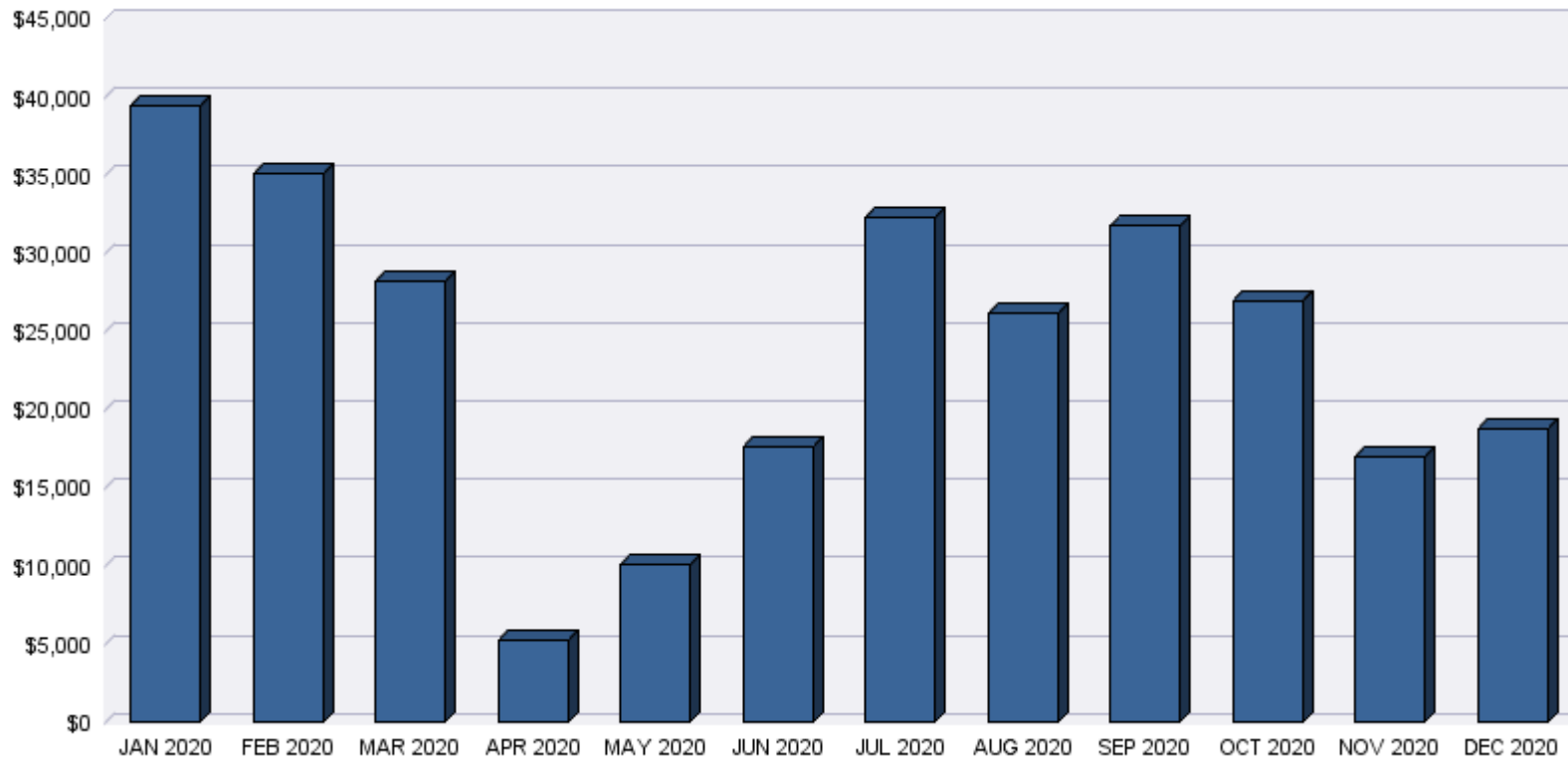
Note: Claims do not include IBNR

**Wisconsin Indianhead Technical College [26200]**

**All Packages Quarterly YTD**

Paid Dates of 01/01/2020 through 12/31/2020

**Claims by Paid Period**



### Wisconsin Indianhead Technical College [26200]

#### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

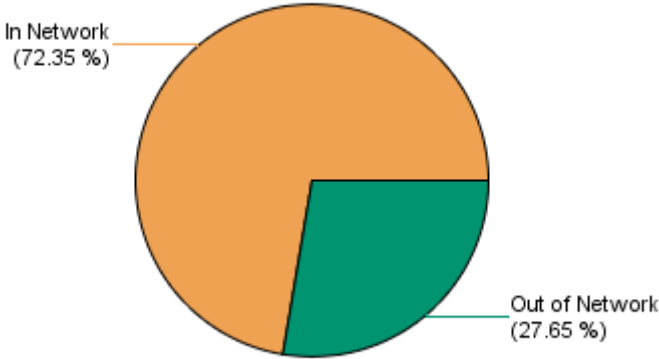
#### Dental Network Utilization

	In Network	Out of Network	Total
Type I Services	127,493	41,761	<b>\$169,254</b>
Type II Services	50,799	21,162	<b>\$71,961</b>
Type III Services	26,859	10,780	<b>\$37,639</b>
Orthodontics	2,766	6,017	<b>\$8,783</b>
Other Services	1,099	149	<b>\$1,247</b>
<b>Total</b>	<b>\$209,016</b>	<b>\$79,869</b>	<b>\$288,884</b>

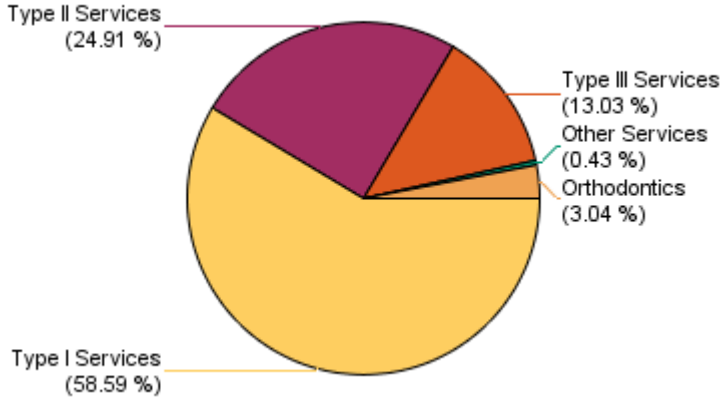
Benchmark		
In Network	Out of Network	Total
44.14%	3.40%	<b>47.54%</b>
28.13%	1.78%	<b>29.92%</b>
16.57%	1.08%	<b>17.65%</b>
3.38%	0.28%	<b>3.66%</b>
1.18%	0.05%	<b>1.23%</b>
<b>93.40%</b>	<b>6.60%</b>	<b>100.00%</b>

Note: Claims do not include IBNR

**Network Summary**



**Category Summary**





### Wisconsin Indianhead Technical College [26200]

#### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

#### Dental Enhanced Benefit Utilization

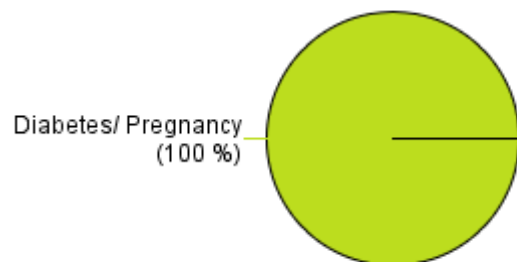
	Little Partners	Diabetes/ Pregnancy	Total
Type I Services	0	628	\$628
Type II Services	0	233	\$233
Type III Services	0	0	\$0
Orthodontics	0	0	\$0
Other Services	0	0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$861</b>	<b>\$861</b>

*Not subject to annual maximum*

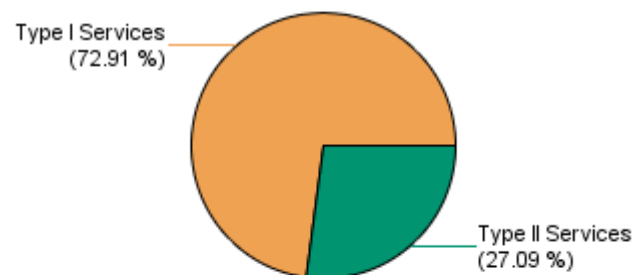
**Unique Members**                      **5 or under**                      **5 or under**

Note: Claims do not include IBNR

**Enhanced Benefit Summary**



**Category Summary**



**Wisconsin Indianhead Technical College [26200]**
**All Packages Quarterly YTD**

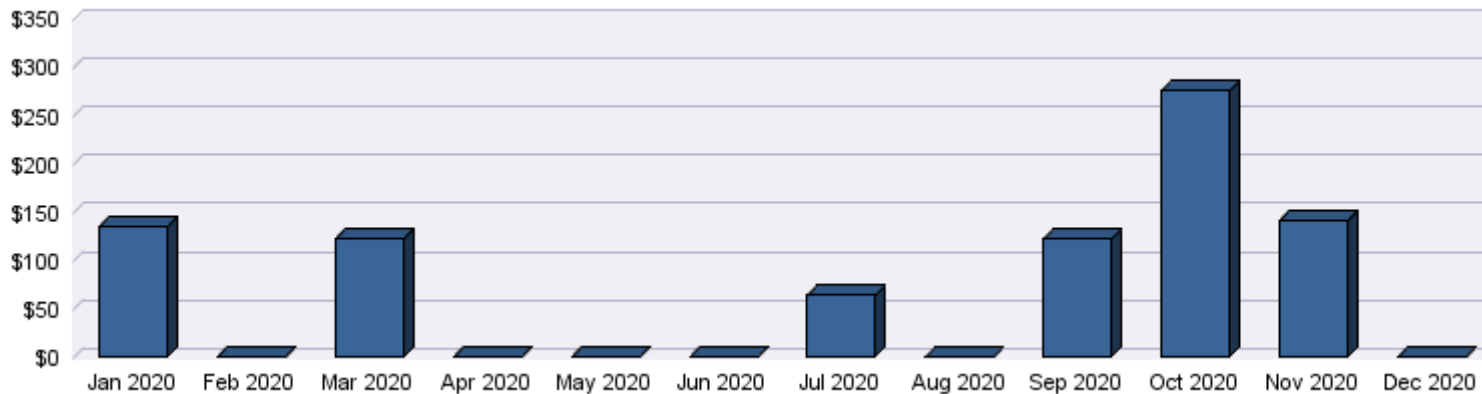
Paid Dates of 01/01/2020 through 12/31/2020

**Dental Enhanced Benefit Summary**

	Type I Services	Type II Services	Type III Services	Orthodontics	Other	Total	Totals for each Enhanced Benefit	
							Little Partners	Diabetes/ Pregnancy
Jan 2020	135	0	0	0	0	135	0	135
Feb 2020	0	0	0	0	0	0	0	0
Mar 2020	122	0	0	0	0	122	0	122
Apr 2020	0	0	0	0	0	0	0	0
May 2020	0	0	0	0	0	0	0	0
Jun 2020	0	0	0	0	0	0	0	0
Jul 2020	64	0	0	0	0	64	0	64
Aug 2020	0	0	0	0	0	0	0	0
Sep 2020	122	0	0	0	0	122	0	122
Oct 2020	43	233	0	0	0	276	0	276
Nov 2020	142	0	0	0	0	142	0	142
Dec 2020	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$628</b>	<b>\$233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861</b>	<b>\$0</b>	<b>\$861</b>

Note: Claims do not include IBNR

Not subject to annual maximum



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#### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

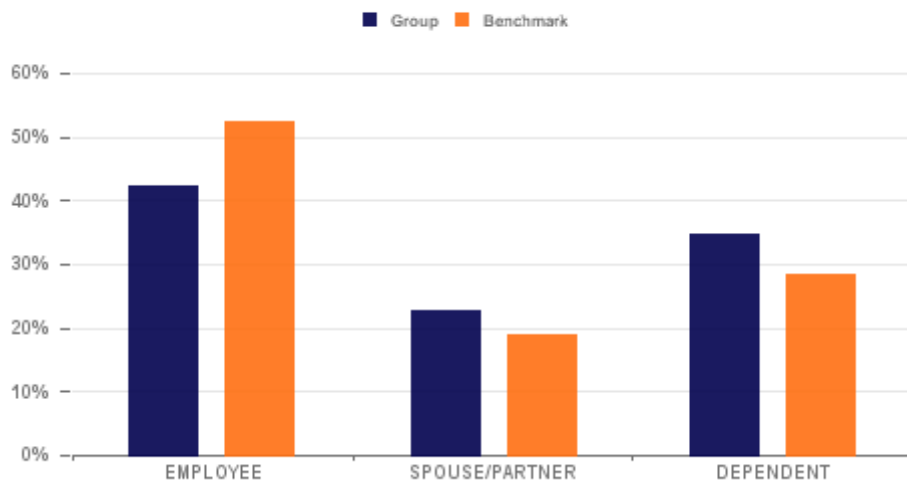
### Dental Claims By Group Demographics

#### Current Year

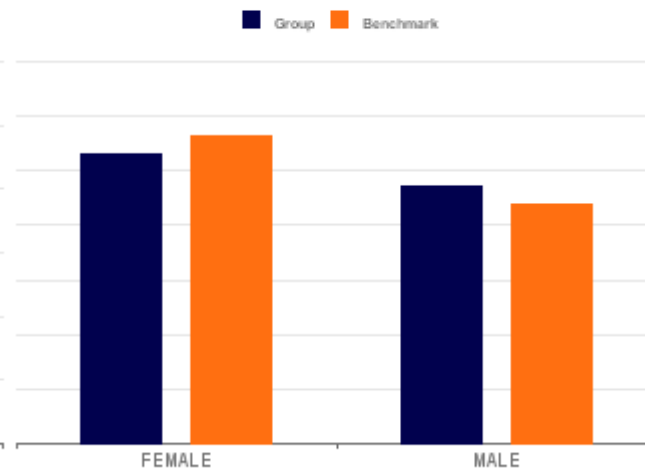
	EMPLOYEE	SPOUSE/PARTNER	DEPENDENT	Total
<b>FEMALE</b>	79,455	23,742	49,809	<b>\$153,006</b>
<b>MALE</b>	43,119	41,827	50,933	<b>\$135,879</b>
<b>Total</b>	<b>\$122,574</b>	<b>\$65,568</b>	<b>\$100,742</b>	<b>\$288,884</b>

*Note: Claims do not include IBNR*

#### Member Type Summary



#### Gender Summary



**Wisconsin Indianhead Technical College [26200]**
**All Packages Quarterly YTD**

Paid Dates of 01/01/2020 through 12/31/2020

**Dental Claims PMPM By Group Demographics**
**Current Year**

Age Range	EMPLOYEE		SPOUSE/PARTNER		DEPENDENT		FEMALE		MALE	
	Paid	PMPM	Paid	PMPM	Paid	PMPM	Paid	PMPM	Paid	PMPM
Under 1	0	0	0	0	0	0	0	0	0	0
1 - 4	0	0	0	0	5,606	15.70	4,021	18.11	1,584	11.74
5 - 9	0	0	0	0	20,157	30.68	8,922	30.87	11,235	30.53
10 - 14	0	0	0	0	38,902	33.51	16,434	33.74	22,469	33.34
15 - 19	0	0	0	0	26,105	23.65	14,566	23.65	11,539	23.65
20 - 24	766	13.93	0	0	9,612	22.94	5,507	20.78	4,872	22.87
25 - 29	2,559	13.06	435	10.88	360	27.69	1,907	12.55	1,447	14.92
30 - 34	7,613	31.72	4,155	29.47	0	0	9,321	39.83	2,446	16.64
35 - 39	10,442	23.31	5,912	20.25	0	0	8,623	24.50	7,730	19.92
40 - 44	12,841	25.23	7,992	22.20	0	0	13,584	23.83	7,248	24.24
45 - 49	18,169	28.43	12,235	25.81	0	0	14,921	24.46	15,483	30.78
50 - 54	23,723	29.62	10,611	21.65	0	0	22,954	30.94	11,379	20.73
55 - 59	16,593	24.91	9,664	22.96	0	0	13,357	24.78	12,900	23.54
60 - 64	18,589	37.03	9,759	27.65	0	0	12,704	35.29	15,644	31.60
65 Over	11,280	35.25	4,806	35.87	0	0	6,184	32.21	9,902	37.79
	<b>\$122,574</b>	<b>\$28.01</b>	<b>\$65,568</b>	<b>\$24.20</b>	<b>\$100,742</b>	<b>\$26.83</b>	<b>\$153,006</b>	<b>\$27.05</b>	<b>\$135,879</b>	<b>\$26.21</b>

Note: Claims do not include IBNR

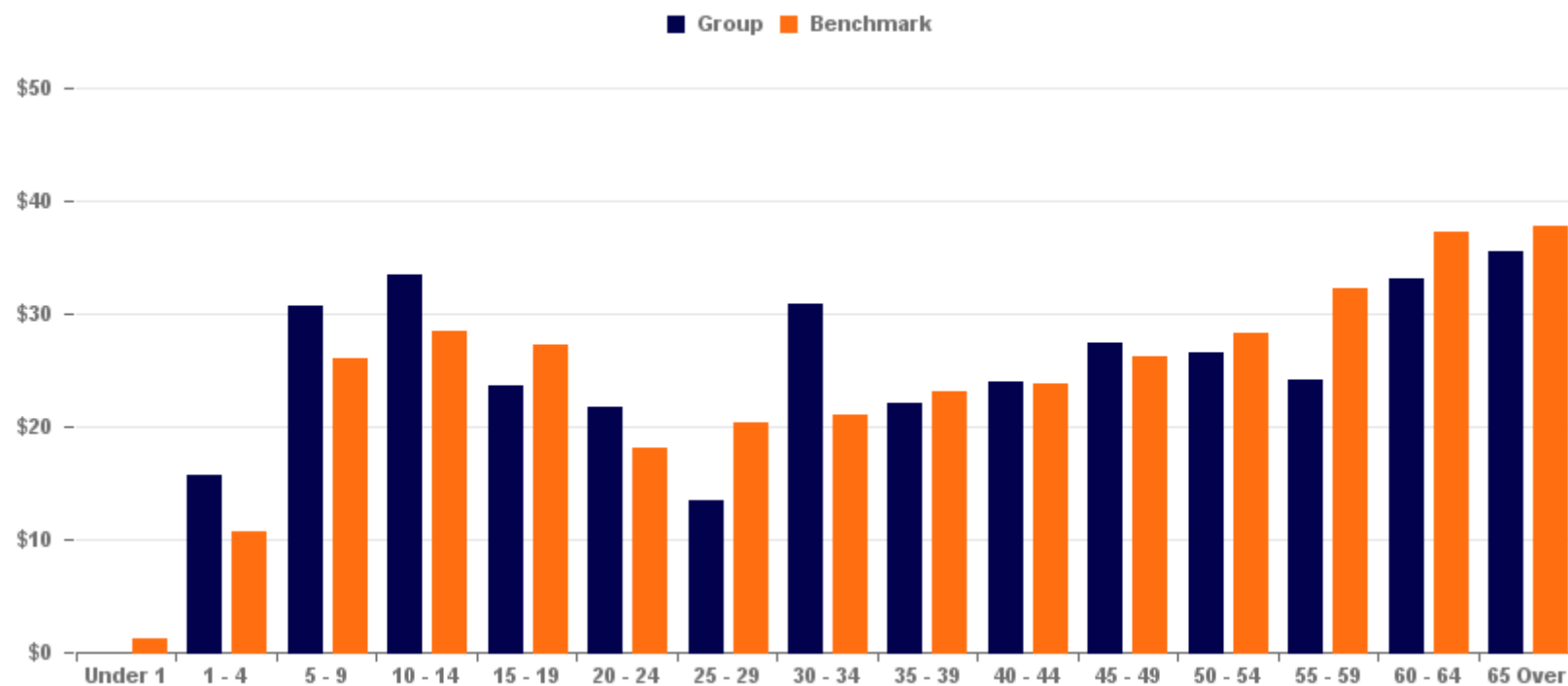
### Wisconsin Indianhead Technical College [26200]

All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

### Dental Claims PMPM By Group Demographics

Current Year



Note: Claims do not include IBNR

### Wisconsin Indianhead Technical College [26200]

#### All Packages Quarterly YTD

Paid Dates of 01/01/2019 through 12/31/2019

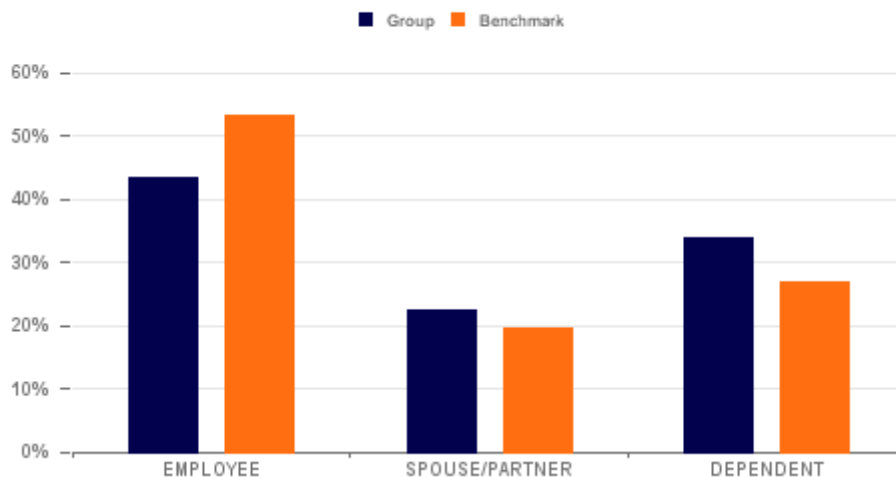
### Dental Claims By Group Demographics

#### Prior Year

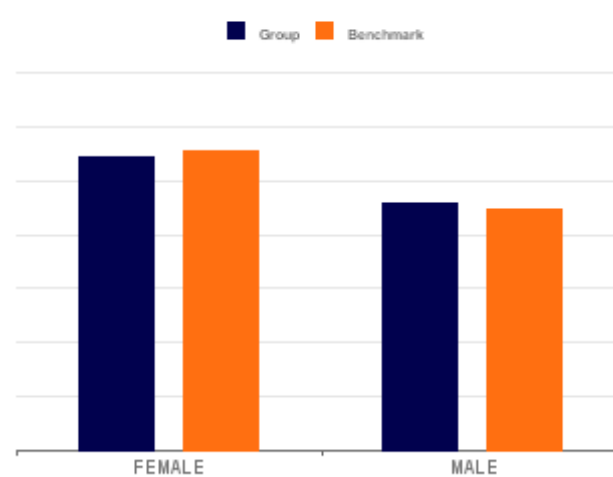
	EMPLOYEE	SPOUSE/PARTNER	DEPENDENT	Total
<b>FEMALE</b>	97,383	30,089	58,802	<b>\$186,274</b>
<b>MALE</b>	52,616	47,226	57,734	<b>\$157,576</b>
<b>Total</b>	<b>\$149,999</b>	<b>\$77,316</b>	<b>\$116,536</b>	<b>\$343,850</b>

*Note: Claims do not include IBNR*

#### Member Type Summary



#### Gender Summary



**Wisconsin Indianhead Technical College [26200]**
**All Packages Quarterly YTD**

Paid Dates of 01/01/2019 through 12/31/2019

**Dental Claims PMPM By Group Demographics**
**Prior Year**

Age Range	EMPLOYEE		SPOUSE/PARTNER		DEPENDENT		FEMALE		MALE	
	Paid	PMPM	Paid	PMPM	Paid	PMPM	Paid	PMPM	Paid	PMPM
Under 1	0	0	0	0	307	3.93	307	8.53	0	0
1 - 4	0	0	0	0	6,345	19.17	3,343	16.00	3,002	24.60
5 - 9	0	0	0	0	23,587	32.14	9,616	30.05	13,971	33.75
10 - 14	0	0	0	0	41,843	38.53	22,129	43.47	19,714	34.17
15 - 19	60	12.00	0	0	34,710	32.26	17,026	29.51	17,744	35.21
20 - 24	1,829	25.05	0	0	9,376	17.76	7,216	20.33	3,989	15.17
25 - 29	2,071	16.18	1,324	15.95	368	30.67	1,343	9.87	2,420	27.82
30 - 34	6,997	22.94	1,796	16.04	0	0	5,621	21.87	3,173	19.83
35 - 39	13,428	33.40	8,959	26.35	0	0	10,792	28.47	11,596	31.94
40 - 44	16,077	28.51	8,029	22.68	0	0	16,583	28.54	7,523	22.32
45 - 49	16,480	26.75	12,364	25.65	0	0	15,776	26.74	13,068	25.72
50 - 54	27,756	35.81	9,446	21.23	0	0	25,375	37.15	11,827	22.02
55 - 59	31,430	42.65	13,892	28.47	0	0	24,451	42.67	20,871	32.01
60 - 64	22,635	38.11	16,790	48.81	0	0	21,151	48.07	18,273	36.69
65 Over	11,235	44.06	4,716	32.52	0	0	5,547	37.99	10,405	40.96
	<b>\$149,999</b>	<b>\$33.68</b>	<b>\$77,316</b>	<b>\$27.51</b>	<b>\$116,536</b>	<b>\$30.31</b>	<b>\$186,274</b>	<b>\$32.17</b>	<b>\$157,576</b>	<b>\$29.63</b>

Note: Claims do not include IBNR

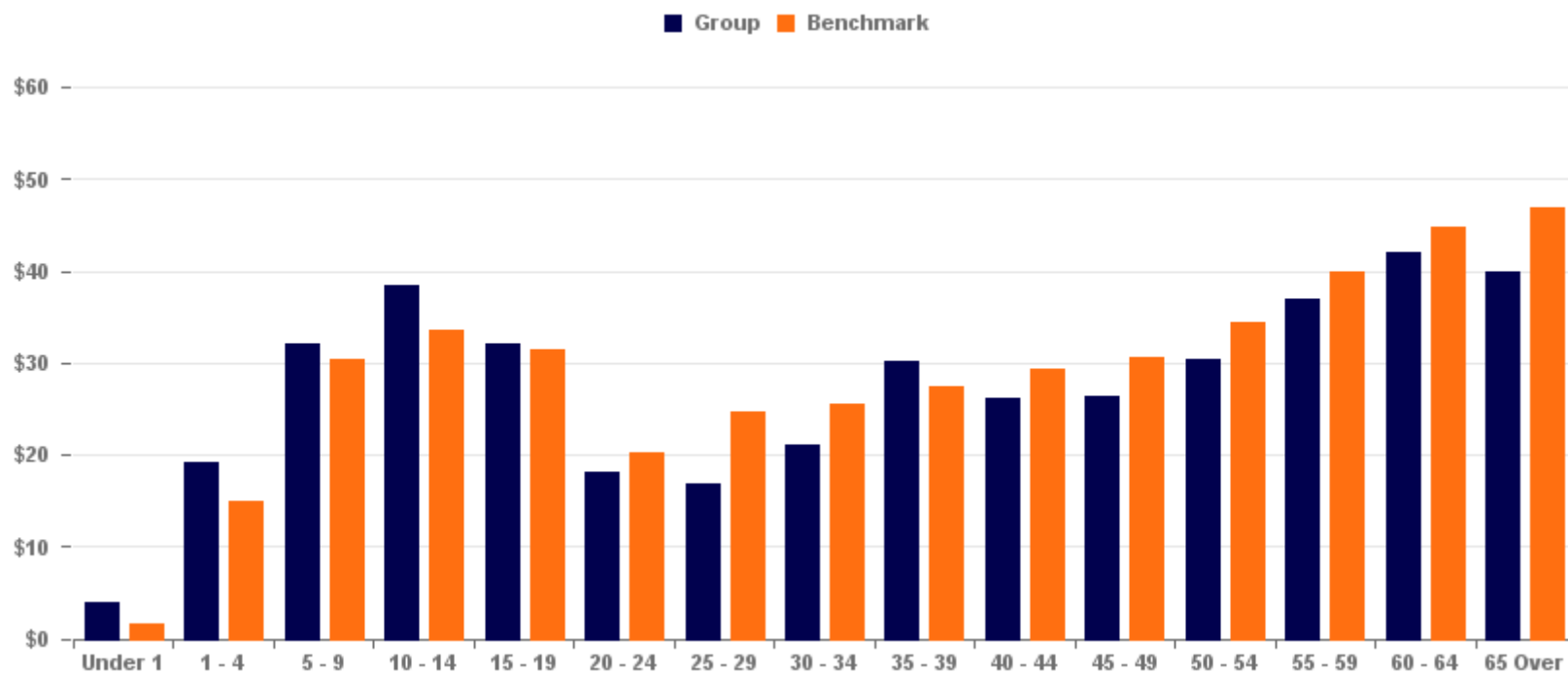
### Wisconsin Indianhead Technical College [26200]

All Packages Quarterly YTD

Paid Dates of 01/01/2019 through 12/31/2019

### Dental Claims PMPM By Group Demographics

Prior Year



Note: Claims do not include IBNR





## Wisconsin Indianhead Technical College [26200]

### All Packages Quarterly YTD

Paid Dates of 01/01/2020 through 12/31/2020

### Dental Claims Lag

Incurred	Paid												Total
	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10	2020/11	2020/12	
2019/05	0	0	0	-200	0	0	0	0	-161	0	0	0	\$-360
2019/06	0	0	0	0	0	0	0	0	-95	0	0	0	\$-95
2019/08	0	0	0	0	556	0	0	0	0	0	0	0	\$556
2019/09	11	121	0	0	0	0	0	0	0	0	0	0	\$132
2019/10	927	-37	0	3	0	0	0	0	0	0	0	0	\$893
2019/11	1,015	0	0	-252	0	0	0	0	0	0	0	0	\$764
2019/12	13,441	1,323	576	-112	0	0	0	0	0	0	0	0	\$15,228
2020/01	24,083	16,233	3,221	0	56	0	7	370	-220	0	0	0	\$43,749
2020/02	0	17,448	11,702	19	460	137	0	-509	0	0	0	0	\$29,257
2020/03	0	0	12,748	3,955	729	0	240	0	0	0	-240	0	\$17,432
2020/04	0	0	0	1,847	1,082	109	0	0	0	0	0	0	\$3,038
2020/05	0	0	0	0	7,227	7,014	122	0	0	0	0	0	\$14,364
2020/06	0	0	0	0	0	10,387	16,603	628	43	0	0	0	\$27,661
2020/07	0	0	0	0	0	0	15,351	10,024	436	1,680	958	0	\$28,449
2020/08	0	0	0	0	0	0	0	15,629	13,400	1,757	0	0	\$30,786
2020/09	0	0	0	0	0	0	0	0	18,366	9,330	918	275	\$28,888
2020/10	0	0	0	0	0	0	0	0	0	14,239	5,892	541	\$20,671
2020/11	0	0	0	0	0	0	0	0	0	0	9,491	7,844	\$17,336
2020/12	0	0	0	0	0	0	0	0	0	0	0	10,135	\$10,135
<b>Total</b>	<b>\$39,477</b>	<b>\$35,088</b>	<b>\$28,247</b>	<b>\$5,261</b>	<b>\$10,109</b>	<b>\$17,648</b>	<b>\$32,323</b>	<b>\$26,142</b>	<b>\$31,771</b>	<b>\$27,006</b>	<b>\$17,018</b>	<b>\$18,794</b>	<b>\$288,884</b>

Note: Claims do not include IBNR

## Wisconsin Indianhead Technical College [26200]

Paid Dates of 01/01/2020 through 12/31/2020

### Dental Claims Lag

